



Shepherdstown WEST VIRGINIA

TOWN HALL
104 N. King Street
P.O. Box 248 (mail)
Shepherdstown, WV 25443
304-876-2312

Shepherdstown Finance Committee Agenda
Wednesday, September 2, 2026
6:30 p.m.
Town Hall – 104 North King Street

Join online by Zoom:

<https://us06web.zoom.us/j/86067120451?pwd=fWNLscmYpiOmof8Pknlig4oZKNXa8i.1>

Or join by telephone:

Dial: (301) 715-8592
Meeting ID: 860 6712 0451
Passcode: 818383

Revised August 31 by inserting a new item under #5 and removing the following language under #8, bullet point one, (a minimum and, where appropriate, a maximum level of year-end carryover, with a defined process for what happens to the amounts above the target)

1. Call to Order
2. Approval of Minutes of July 1 and August 20
3. Public Comment
4. Review of Community Grant Requests
 - Boots -on-the-Ground Youth Leadership Academy
 - We the People Parade
5. Review and Make Recommendations of Expenditure Requests
 - Water and Sewer Department Equipment
 - Town Expenditures
6. Input on Financing for Purchase of Former School Property - Discussion
7. New Financial Management System Implementation Status - Update
8. Prioritizing Development of Policies for the Following Actions:
 - Establishing a Target Carryover/Contingency Policy for the General Fund - Discussion
 - Establishing Capital Budgets - Discussion
 - Approving Transfer of Funds in a Current Year Budget (without authorizing additional funds) - Discussion
 - Amending a Current Year Budget - Discussion
 - Approving Expenditures of Budgeted Funds - Discussion
 - Developing and Approving Changes to Current Year Budgets and Capital Budgets - Discussion
 - Developing, Approving, and Submitting Current Year Budget Amendments to the State - Discussion



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- Process and Timeline for Developing the FY28 Budget and FY28 Capital Budget

9. Adjournment